

Juvenile Justice Services

EOCJ - January 20, 2022
Brett Peterson

Proposed Cut: Impact on Youth Outcomes

Continuity of existing projects

Obligated operations

Critical upgrades to ensure positive youth outcomes

\$2.25M

*Non-lapsing Funds
Proposed Cut*

Current Changes Affected by Proposed Cut

Project Description	Amount
Remodel Farmington Bay Girls	\$774,100
Remodel Mill Creek	\$726,400
Remodel Detention Slate Canyon Kiva	\$750,000
Total	\$2,250,500

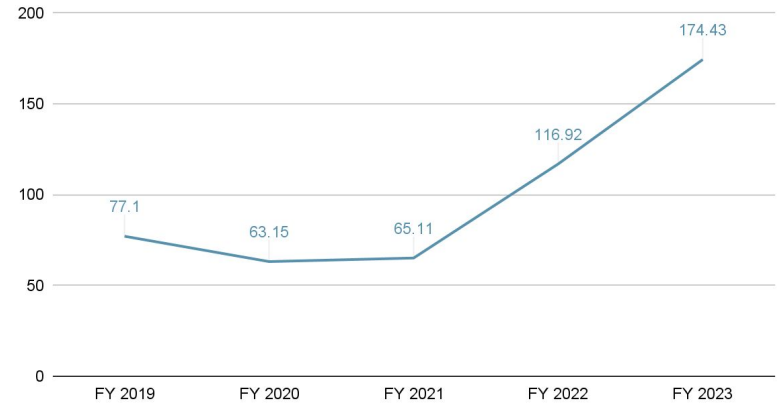




Juvenile Justice Services

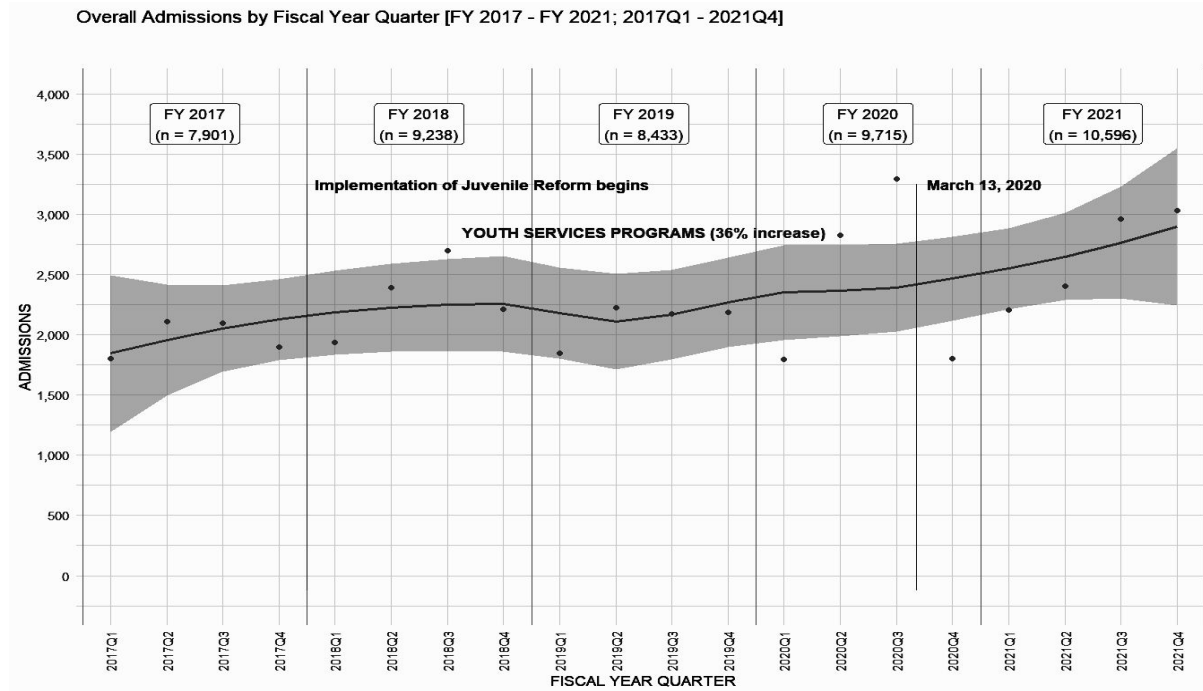
- **Direct care vacancies = 148**
- **Difficult to hire/retain:**
 - Food Service or Maintenance
 - JJS Technician I
 - JJS Technician II
 - Youth Development Specialist

JJS Staff Vacancies



SOLUTIONS IN PLACE: recent increase from existing budget, career pathway plan with pay increases for education, certification, etc.

JJS Youth Services Admissions Increasing



Continuum of Services

Youth Services (JRC/Early Intervention)

Day Skills

JJS Custody - Secure Care

Detention

JJS Custody - Contracted Community
Placement

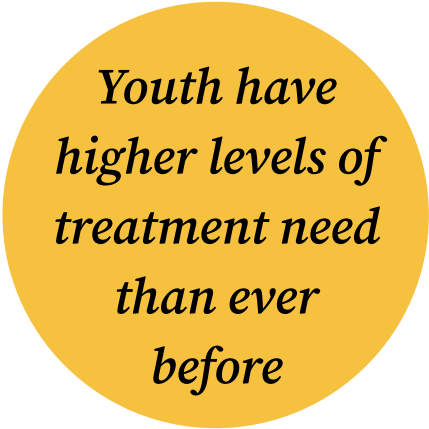
Transition Services

Ensuring Quality Care for Children/Youth

Youth who need this highest level of care are our most complex and have more treatment needs than ever before.

Our goal is to provide:

- The right type of treatment
- Delivered in the right way
- For the appropriate amounts of time



*Youth have
higher levels of
treatment need
than ever
before*

Right Treatment, Better Outcomes

Youth require skilled and specialized treatment, ideally in a family-based setting where disruption is less likely thus reducing the emotional and financial cost of provider changes on the youth.

2.9

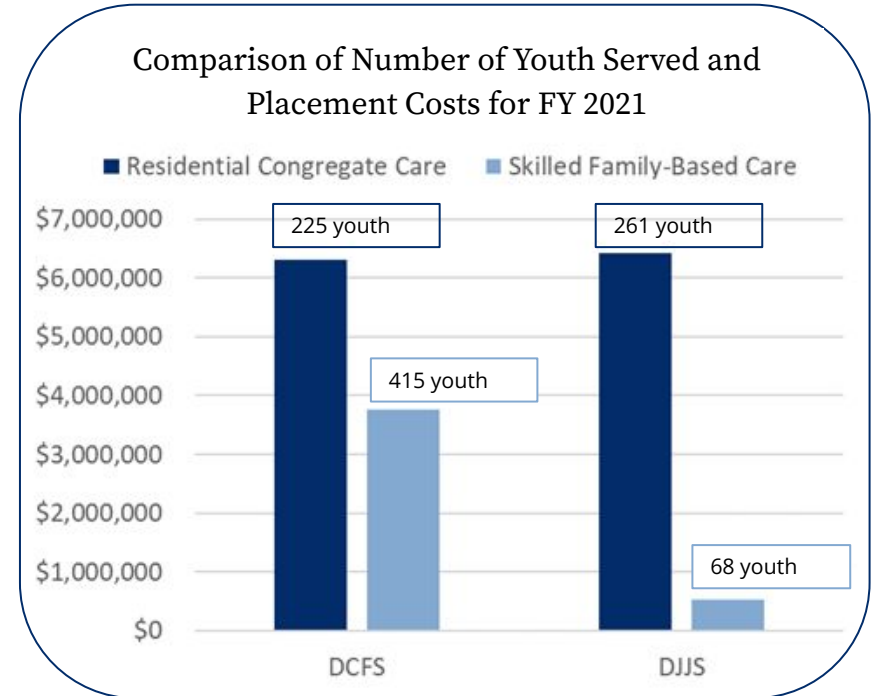
*Average number of
placements for youth who
do not enter residential
congregate care*

9.8

*Average number of
placements for youth who
enter residential
congregate care*

The Challenge

Existing rates for DHS contracted providers do not support the current needs or desired outcomes of youth served by DJJS and DCFS.



Market Rate Study

A third-party 2019 Market Rate Study found:

- Insufficient rates and severely underfunded services
- Providers struggling to retain and recruit staff
- Reliance on higher cost/off contract providers

35%

*Recommended
overall increase
for residential
providers*

15%

*Recommended
overall increase
for family-based
providers*

Funding Request

This request for funding will support our goals of:

- Family-based treatment options
- Strengthening contracted providers who reflect the DHS mission
- Helping youth thrive in their homes, schools and communities

\$1,770,700

*DJJS Ongoing
Funding Request*

Provider Experience
